

## Major Head-wise Direct Tax Collection upto 31.01.2020

(Based on Flash Figures of Direct Tax collection)

(₹ in Crores)

MAJOR HEADS	2019-20					2018-19			CHANGE IN NET COLLECTION WITH REFERENCE TO THE CORRESPONDING PERIOD OF THE PREVIOUS YEAR	
	Budget Estimates	GROSS	REFUNDS	NET COLLECTION	% OF COLLECTION TO BE	GROSS- COPPY	REFUNDS- COPPY	NET COLLECTION- COPPY	VARIATION	% OF CHANGE
									(A)	(B)
0020- Corporation Tax	766,000.00	503,748	111,110	392,127	51.26	543,443	88,797	454,200	-62,072	-13.67
CTDS upto December				511				446	65	14.51
0021- Income Tax other than Corpn Tax	556,200.00	410,186	60,333	335,095	62.90	378,908	51,777	314,512	20,583	6.54
CTDS upto December				14,758				12,618	2,139	16.95
<b>TOTAL</b>	<b>1,322,200.00</b>	<b>913,934</b>	<b>171,443</b>	<b>742,491</b>	<b>56.16</b>	<b>922,351</b>	<b>140,574</b>	<b>781,777</b>	<b>-39,286</b>	<b>-5.03</b>
0028-Income & Expdr		46	0	46	0.00	9	0	9	37	392.12
0032-Wealth Tax		22	7	15	0.00	29	3	26	-12	-44.05
0034- Security Transaction Tax	12,800.00	9,031	0	9,031	70.56	8,914	0	8,914	117	1.31
0045-Other Tax & Duty on Commodities & Services		889	0	889	0.00	653	0	653	237	36.26
<b>GRAND TOTAL</b>	<b>1,335,000.00</b>	<b>923,923</b>	<b>171,450</b>	<b>752,472</b>	<b>56.36</b>	<b>931,957</b>	<b>140,577</b>	<b>791,380</b>	<b>-38,907</b>	<b>-4.92</b>

## Statement showing collection / Growth of Gross, Refund &amp; Net Direct Tax upto (2019-20) 31.01.2020 with comparison to previous year (2018-19)

(Based on Flash Figures of Direct Tax collection)

(₹ in Crores)

Major Heads	Budget		(Asking Rate) %	Collection upto 31.01.2020						% of Growth over		
	2018-19	2019-20		2019-20			2018-19					
	RE	BE		Gross	Refund	NET	Gross	Refund	NET	Gross	Refund	NET
<b>Corp. Tax</b>	671,000.00	766,000.00	14%	503,747.94	111,109.79	392638.15	543,443.22	88,797.32	454645.9	-7.30	25.13	-13.64
<b>Income Tax</b>	518,000.00	556,200.00	7%	410,186.12	60,333.21	349852.91	378,907.55	51,776.80	327130.75	8.25	16.53	6.95
<b>Incom &amp; Exp</b>	0.00	0.00	0%	45.87	0.00	45.87	9.40	0.08	9.32	387.93	-100.00	392.12
<b>Wealth Tax</b>	0.00	0.00	0%	22.21	7.41	14.80	29.46	3.00	26.46	-24.61	146.84	-44.05
<b>S T T</b>	11,000.00	12,800.00	16%	9,031.19	0.00	9031.19	8,914.49	0.00	8914.49	1.31	0.00	1.31
<b>TDCS</b>	0.00	0.00	0%	889.22	0.00	889.22	652.61	0.00	652.61	36.26	0.00	36.26
<b>Total</b>	<b>1,200,000.00</b>	<b>1,335,000.00</b>	<b>11%</b>	<b>923,922.54</b>	<b>171,450.40</b>	<b>752,472.14</b>	<b>931,956.73</b>	<b>140,577.20</b>	<b>791379.53</b>	<b>-0.86</b>	<b>21.96</b>	<b>-4.92</b>